

**State of Washington**  
**Office of Financial Management**  
**Capital Project Tracking - By Project, Appropriation Code, Fund**

**July 28, 2009**

*Biennium to Date includes July 01, 2007 through June 30, 2009*

*Month ending date is June 30, 2009*

Project	Fund	Reapprop	Provisos	Current Biennium Appropriation	Budgeted Cost of Work (Allotted) This Month	Biennium to Date	Actual Cost of Work This Month	Biennium to Date	Outstanding Contract Balance (Encumbered)	Total Dollars Obligated	Percent Obligated	Percent Expended	Biennium to Date Variance (Allotted - Actuals)
<b>Agency: 495 - Department of Agriculture</b>													
<b>20064850</b>	<b>Fair Improvements</b>												
I05	057	N	N			400,000		397,709		397,709			2,291
I06	057	N	Y			1,000,000		975,000		975,000			25,000
			<b>Project Total</b>			<b>1,400,000</b>		<b>1,372,709</b>		<b>1,372,709</b>			<b>27,291</b>
<b>20082850</b>	<b>Hops Initiative</b>												
I00	057	N	N			1,000,000		975,000		975,000			25,000
<b>20082851</b>	<b>Asparagus Automation and Mechanization</b>												
I01	057	N	N			840,000							840,000
<b>Total 495 Department of Agriculture</b>						<b>3,240,000</b>		<b>2,347,709</b>		<b>2,347,709</b>			<b>892,291</b>